Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Thirteen Lakhs Fifty Eight Thousands Only (Rs.13,58,000/-) - Apportionment of Approved Budget for the Boilers Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1193 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Boilers Department for an amount of Rs.13,58,000 /-(Rupees Thirteen Lakhs Fifty Eight Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorBoilers Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G,A.P.Hyderabad.
The Fin(B.G.I) Department
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Boilers Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.102 Working Conditions and Safety							
S.H.(05) Chief Inspector of Boilers							
110 Domestic Travel Expenses							
111 Travelling Allowance	31,000	5,000	10,000	10,000	6,000	31,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	88,000	20,000	20,000	28,000	20,000	88,000	..
132 Other Office Expenses	19,000	2,000	5,000	5,000	7,000	19,000	..
133 Water and Electricity Charges	33,000	8,000	8,000	10,000	7,000	33,000	..
134 Hiring of Private Vehicles	3,00,000	1,00,000	75,000	50,000	75,000	3,00,000	..
140 Rents, Rates and Taxes	2,15,000	60,000	40,000	50,000	65,000	2,15,000	..
280 Professional Services							
284 Other Payments	1,00,000	..	25,000	50,000	25,000	1,00,000	..
S.H.(06) Inspector of Boilers							
110 Domestic Travel Expenses							
111 Travelling Allowance	60,000	15,350	15,000	14,000	15,650	60,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,12,000	34,000	27,000	30,000	21,000	1,12,000	..
132 Other Office Expenses	23,000	3,400	3,900	900	14,800	23,000	..
133 Water and Electricity Charges	66,000	16,000	9,500	13,000	27,500	66,000	..
140 Rents, Rates and Taxes	3,11,000	74,931	75,591	98,745	61,733	3,11,000	..
Total	**13,58,000**	**3,38,681**	**3,13,991**	**3,59,645**	**3,45,683**	**13,58,000**	**..**